

**Combined Delivery Report by Activity**UNDP UN Development Programme
Report ID: unglcdrbPage 1 of 5
Run Time: 12-07-2021 20:07:53Selection Criteria :Business Unit : FJI10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101341

Project Id : 00097733 VU 3rd Natn'l Com & Biennial U	Period : Jan-Dec (2019)		
Output # : 00101341 VU TNC/BUR UNFCCC	Impl. Partner : 01248 Vanuatu Min. of Climate Chan		
	Location : Fiji		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	1,587.74	0.00	1,587.74
76130 - Unrealized Gain	0.00	- 701.46	0.00	- 701.46
Total for Fund 62000	0.00	886.28	0.00	886.28
Total for Activity	0.00	886.28	0.00	886.28

Activity : 2 (Green House Inventory & FBUR)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	22,730.00	0.00	22,730.00
71605 - Travel Tickets-International	894.88	0.00	0.00	894.88
71610 - Travel Tickets-Local	100.03	0.00	0.00	100.03
71615 - Daily Subsistence Allow-Intl	16.28	0.00	0.00	16.28
71620 - Daily Subsistence Allow-Local	999.28	0.00	0.00	999.28
72220 - Furniture	- 95.13	0.00	0.00	- 95.13
72515 - Print Media	- 21.68	0.00	0.00	- 21.68
74225 - Other Media Costs	333.09	0.00	0.00	333.09
75709 - Learning - training of counter	400.07	0.00	0.00	400.07
Total for Fund 62000	2,626.82	22,730.00	0.00	25,356.82
Total for Activity 2	2,626.82	22,730.00	0.00	25,356.82

Activity : 3 (Vulnerability & Adaptation)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	57,869.00	0.00	57,869.00
Total for Fund 62000	0.00	57,869.00	0.00	57,869.00
Total for Activity 3	0.00	57,869.00	0.00	57,869.00

Activity : 4 (Mitigation Analysis)

Fund : 62000 (GEF Voluntary Contribution)

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Project Id : 00097733 VU 3rd Natn'l Com & Biennial U	Period :	Jan-Dec (2019)		
Output # : 00101341 VU TNC/BUR UNFCCC	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	- 95.17	0.00	0.00	- 95.17
72440 - Connectivity Charges	95.17	0.00	0.00	95.17
Total for Fund 62000	0.00	0.00	0.00	0.00
Total for Activity 4	0.00	0.00	0.00	0.00
Activity : 6	(Constraint, gaps, finance tech)			
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	33,233.59	0.00	0.00	33,233.59
71605 - Travel Tickets-International	- 42.98	0.00	0.00	- 42.98
72505 - Stationery & other Office Supp	830.22	0.00	0.00	830.22
72510 - Publications	- 5,101.37	0.00	0.00	- 5,101.37
72805 - Acquis of Computer Hardware	- 74.02	0.00	0.00	- 74.02
74225 - Other Media Costs	678.60	0.00	0.00	678.60
75709 - Learning - training of counter	0.00	685.94	0.00	685.94
Total for Fund 62000	29,524.04	685.94	0.00	30,209.98
Total for Activity 6	29,524.04	685.94	0.00	30,209.98
Activity : 8	(Prep & Submission of TNC,FBUR)			
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	175.00	0.00	175.00
74596 - Services to projects -GOE	0.00	75.00	0.00	75.00
Total for Fund 62000	0.00	250.00	0.00	250.00
Total for Activity 8	0.00	250.00	0.00	250.00
Activity : 9	(Project Management)			
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	110.65	0.00	110.65
71205 - Intl Consultants-Sht Term-Tech	86,434.87	0.00	0.00	86,434.87
71305 - Local Consult.-Sht Term-Tech	4,667.43	0.00	0.00	4,667.43
71405 - Service Contracts-Individuals	6,871.41	0.00	0.00	6,871.41
71605 - Travel Tickets-International	0.00	1,332.66	0.00	1,332.66
71615 - Daily Subsistence Allow-Intl	0.00	4,290.82	0.00	4,290.82
71635 - Travel - Other	0.00	446.50	0.00	446.50
74225 - Other Media Costs	391.82	0.00	0.00	391.82
74510 - Bank Charges	95.56	0.00	0.00	95.56



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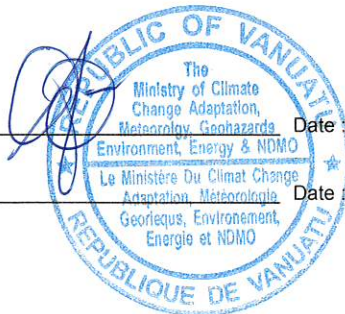
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Project Id : 00097733 VU 3rd Natn'l Com & Biennial U	Period :	Jan-Dec (2019)		
Output # : 00101341 VU TNC/BUR UNFCCC	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	47.44	0.00	47.44
75709 - Learning - training of counter	1,185.01	0.00	0.00	1,185.01
Total for Fund 62000	99,646.10	6,228.07	0.00	105,874.17
Total for Activity 9	99,646.10	6,228.07	0.00	105,874.17
Total for Output : 00101341	131,796.96	88,649.29	0.00	220,446.25
Project Total :	131,796.96	88,649.29	0.00	220,446.25

Signed By :

Estline Gouaebiti



Date:

13/7/2021

Signed By :

[Signature]

Date:

15-Jul-2021

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Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00101341

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 -Vanuatu - Cty Pgmm	131,796.96	88,649.29	0.00	220,446.25



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Funds Utilization

Selection Criteria :

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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101341

Project/Award: 00097733 VU 3rd Natn'l Com & Biennial U

Period : As Of Dec31,2019

Output #	Impl. Partner	UNDP AMOUNT
00101341	:01248 Vanuatu Min. of Climate Chan	
Outstanding NEX advances		30,083.72
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

